

RESOLUTION NO. 22-____

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MENIFEE, CALIFORNIA,
AMENDING THE FISCAL YEAR 2022/23 OPERATING BUDGET**

WHEREAS, the City of Menifee, California adopted a budget for the fiscal year 2022/23 with resolution 22-1157 on June 1st, 2022; and

WHEREAS, from time to time the City of Menifee receives unanticipated revenues, experiences unanticipated expenditures, and/or identifies alternative funding sources; and

WHEREAS, it is in the best interest of the citizens of the City of Menifee to allocate budget resources to continue the operations of the City of Menifee; and

WHEREAS, the City Council of the City of Menifee needs to amend the fiscal year 2022/23 budget as follows:

AMENDMENTS TO ADOPTED BUDGET:

General Fund Adopted FY 2022/23 Revenue Budget: \$67,933,273

1. Record Appropriation(s):

CITY COUNCIL MEETING	DESCRIPTION	ACCOUNT #	AMOUNT
		TOTAL:	

Amended General Fund FY 2022/23 Revenue Budget: \$67,933,273

General Fund Adopted FY 2022/23 Expenditure Budget: \$67,933,273

2. Record Appropriation(s):

CITY COUNCIL MEETING	DESCRIPTION	ACCOUNT #	AMOUNT
July 20, 2022	FY21/22 Budget Carry-over (Reprogrammed) Fire Station #68 Improvements	100-4555-58101	\$97,675
August 17, 2022	Community Services: Management Aide (0.5 FTE) Addition	100-4661-xxxxx (Various)	58,726
		TOTAL:	\$156,401

Amend General Fund FY 2022/23 Expenditure Budget: \$68,089,674

3. Record Transfer of Funds:

FROM ACCOUNT #	TO ACCOUNT #	AMOUNT
	TOTAL:	

Amending the Fiscal Year 2022/23 General Fund Budget
Community Services: Management Aide Addition

**NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF MENIFEE DOES HEREBY
RESOLVE AS FOLLOWS:**

The annual budget for the General Fund for the City of Menifee for fiscal year 2022/23 is hereby increased and amended to reflect unanticipated revenues and expenditures as follows:

Revenues:

Amended General Fund FY 2022/23 Budget	<u>\$67,933,273</u>
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Expenditures:

Community Services: Management Aide (0.5 FTE) Addition	\$58,726
Amended General Fund FY 2022/23 Budget	<u>\$68,089,674</u>

PASSED, APPROVED AND ADOPTED this 17th day of August 2022.

Bill Zimmerman, Mayor

ATTEST:

APPROVED AS TO FORM:

Stephanie Roseen, Acting City Clerk

Jeffrey T. Melching, City Attorney